The CVB annual report is distributed to the Board of Directors, shared with Industry Partners as a report on the website, and also shared at various large community events, such as Tourism Summit. Aspects of the report extracted and used in other publications and deliverables (e.g., the Chamber's First Friday Forum presentation).

2022 Annual Report



WEBSITE & SOCIAL MEDIA



WEBSITE SESSIONS



1.84M
PARTNER REFERRALS

3.8M

Mobile 3,660,397 Desktop 1,073,304 Tablet 172,280







MEDIA





2.14B Reach





62 Journalists Hosted



MOST NOTABLE STORIES 20 Southern Destinations for Your Next Long Winter Weekend

Southern Living

7 Best Beach Destinations in the World for Fall Travel

The Points Guy

On the Gulf of Mexico, Look to Gulf Shores, Ala. Over Destin Fla.

The Washington Post

12 Best Tropical Vacations in the U.S. for Stunning Islands, Charming Beach Towns, and More Travel+Leisure

Things for Millennials to do in Gulf Shores Wherever I May Roam

GUEST SERVICES

176,150

COLLATERAL REQUESTS

UP 4.1% YOY

21,919

VACATION GUIDE SUBSCRIPTIONS

WINTER SHOWCASE SERIES

"The efforts of all those who make this series possible are greatly appreciated. We have enjoyed every single one we attended!!! We look forward to next year."

30 EVENTS 1,914
GUESTS

UP 43% YOY

32,583 Welcome Center visitors, up 0.3% YOY

7,229 Mobile Welcome Center interactions, up 168% YOY

156 Guest texting interactions (new in 2022)

48 Partners onboarded

1,057 Website event listings

SALES & MEETINGS

284
MEETINGS

66,397
ROOM NIGHTS

58,595

MEETING ATTENDEES

53
SITE
VISITS

21,858
NEW WEBSITE
VISITS

34,074
WELCOME BAGS
DELIVERED

TRADE PUBLICATION STORIES

25,423
WEBSITE SESSIONS

SPORTS & EVENTS



20 NEW EVENTS

133,145 ROOM NIGHTS

14K WELCOME BAGS DELIVERED

9 PLANNER SITE VISITS

ECONOMIC IMPACT: \$93.82 MILLION

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MEDIUM	QTY	REACH
Magazine	11	210,530
Newsletter	5	121,298
Newspaper	25	391,344
Television	58	1,286,634
Web	42	3,357,610

PRESS RELEASES



115,618



13K **FOLLOWERS**

WEBSITE SESSIONS

NEW VISITS



FOLLOWERS



FOLLOWERS





NEW TIKTOK

BOARD OF DIRECTORS

Glen Kaiser, Board Chair

CEO/COO, Kaiser Sotheby's International Realty

Bill Brett, Vice-Chair

CEO, Brett/Robinson Vacation Rentals

Mark Stillings, Secretary/Treasurer

General Manager, Kiva Dunes Golf & Beach Resort

Bill Bennett

General Manager, The Lodge at Gulf State Park

Karen Bobe

Owner, Sunset Properties

David Bodenhamer

Managing Partner, Young's Suncoast Vacation Rentals

Susan Boggs

Owner, Reel Surprise Charters and SanRoc Cay Marina

Robert Craft

Mayor, Gulf Shores

Penny Groux

Director of Corporate Affairs, Perdido Beach Resort

Tony Kennon

Mayor, Orange Beach

Frank Reed

Owner, Reed Real Estate

Gerald Tipton

President-Partner, Lulu's

REVENUES & EXPENDITURES SUMMARY

	FY 2022 ACTUAL	% OF ACTUAL
FUND BALANCES - BEGINNING OF YEAR	\$12,582,767	
REVENUES		
Lodging Tax Revenue	\$17,688,118	93.1%
Other Revenue Sources	\$1,321,007	6.9%
Total Revenues	\$19,009,125	100.0%
Total Financial Resources	\$31,591,892	
EXPENDITURES		
Personnel Expenses	\$3,698,789	22.4%
Direct Promotional Expenses	\$10,447,475	63.3%
Operational Expenses	\$2,345,461	14.3%
Total Expenditures from Operating Activities	\$16,491,725	100.0%
Capital Expenditures	\$6,495,890	
Other Financing (Sources) Uses	\$(4,422,053)	
Total Expenditures	\$18,565,562	
FUND BALANCES - END OF YEAR	\$13,026,330	

Statement includes the following funds: Special Revenue, Sports Commission, Reserve, Repairs & Replacement, Special Events and Capital Projects.

All figures are subject to audit by GSOBT's auditing CPA firm.



Alabama Gulf Coast Convention & Visitors Bureau, dba Gulf Shores & Orange Beach Tourism PO Drawer 457, Gulf Shores AL 36542

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